

United Nations Development Programme
Country: Papua New Guinea
2017 Annual Work Plan

Project Title: Strengthening the Management Effectiveness of the National System of Protected Areas (Atlas ID: 00094837)

UNDAF/ Expected CP Outcome(s): By 2015, Government and civil society have enhanced their capacity to implement biodiversity conservation, low carbon and climate resilient development initiatives for environmental sustainability and improved community livelihoods to reduce the vulnerability of women, girls, men and boys to disaster risks

Expected Output(s): 1) "Institutional Capacity Building for Sustainable Natural Resource Management (NRM) and Biodiversity Conservation: Relevant GoPNG institutions at the national and provincial level have the capacity to effectively plan, develop, implement and monitor policies and regulatory frameworks that promote the sustainable use of natural resources and biodiversity conservation" and 2) "Sustainable Livelihoods and Community Empowerment for Environmental Governance: Selected rural communities can take informed decisions regarding the best use of their resources and can apply innovative environmentally sustainable income earning opportunities for their livelihoods".

Implementing Partner: Conservation and Environment Protection Authority (CEPA)

Brief Description

The project is designed to support GoPNG's commitment by helping to put into place critical points of departure for operationalizing the PNG's Protected Area Policy as well as support the transition from the former Department of Environment and Conservation to CEPA. Furthermore, the project will strengthen the links between central government policy and institutional system with newly established decentralized PA governance and management structures and "bottom up" conservation initiatives that are being established by community landowners and conservation partners in key biodiversity areas throughout the country. Under Component 1, the focus is on supporting management capabilities of the PNG State to oversee Protected Area Management with 4 outputs: (i) Policies relating to PA Management and Biodiversity Conservation strengthened, (ii) Capacity of CEPA emplaced for effective management of National PA system, (iii) Training program targeting PA managers institutionalized, and (iv) effective management of Varirata National Park and its integration into the broader Sogeri Plains Landscape.

Programme Period: 2012-2017
Key Result Area (Strategic Plan): Environment, Climate Change and Disaster Risk Management

Atlas Award ID: 00087986
Project ID: 00094837

Start date: July 2015
End date: July 2020

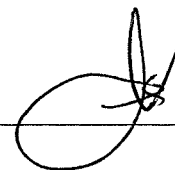
PAC Meeting Date: November 2015
Management Arrangements: NIM

Total resources required US\$1,647,000

Total allocated resources:

- Regular (UNDP TRAC): US\$50,000
- Other:
 - GEF: US\$1,547,00
 - Government: US\$ 50,000 (in-kind)

Agreed by (Government): Gunther Joku, Managing Director, CEPA



Agreed by (UNDP): Roy-Hemansu Trivedy, Resident Representative, UNDP



I. ANNUAL WORK PLAN

EXPECTED OUTPUTS And baselines, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated activities	TIMEFRAMES				RESPON PARTY	PLANNED BUDGET				
		Q1	Q2	Q3	Q4		Fund ID	Donor Name	Account Code	Budget Description	Amount (in USD)
Output 1: Strengthening the Management Effectiveness of the national Protected Areas											
Activity Result 1 (Outcome 1). Policies relating to PA Management and Biodiversity Conservation strengthened											
Indicators:	Activity 1.1 Establish & Convene a technical working group (TWG) to oversee the implementation Output 1.1. (may comprise professional and technical staff from the CEPA, Regional and National PAs and other key sectors)										
a) No. government agencies and units involved in the formulation of the PA Implementation Plan; Increase on the total PIP allocation confirmed for Protected Areas	Activity 1.1.1 Develop strategic/Implementation Plan to operationalize and implement the Protected Area Policy; i. Analyse policy and identify support instruments needed to operationalise; ii. Identify national targets for the PA system based on the PA Policy;										
b) Percentage of completing and acceptance of the capacity development scorecard for CEPA and pilot provincial governments; Rate of progress in drafting standards and guidelines on PA establishment and management; No. of CEPA key staff benefiting from targeted training opportunities	Activity 1.1.2 Develop a set of policies for protected area management and biodiversity conservation in PNG; i. Draft an enabling policy that establishes an effective national system that licenses and regulates development impacts on biodiversity, within the functional mandate of CEPA (environment offset); ii. Review the Wildlife Fauna Control Act.										
c) Status of implementing change management strategies and organizational design											
Baseline: Responsible Sustainable Development Strategy launched in 2015 by DNPM; NEC Decision No.											
						CEPA, UNDP	62000	GEF	62300	CTA	125,000
						CEPA, UNDP	62000	GEF	75700	Meeting costs	21,000
						CEPA, UNDP	04000	UNDP	62300	Technical Specialist (recurrent payroll cost for IP staff)	36,960
						CEPA, UNDP	62000	GEF	72100	Contractual services – Companies (RFP)	180,000
						CEPA, UNDP	62000	GEF	71200	International Consultants	106,000
						CEPA, UNDP	62000	GEF	71300	National Consultants	56,000
						CEPA, UNDP	62000	GEF	72800	IT Equipment (laptops, printers, hand held radio units)	51,500
						CEPA, UNDP	62000	GEF	72500	Office supplies	8,000
						CEPA, UNDP	62000	GEF	72100	Contractual Services: Companies	240,000

EXPECTED OUTPUTS And baselines, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated activities	TIMEFRAMES				RESPON PARTY	PLANNED BUDGET				
		Q1	Q2	Q3	Q4		Fund ID	Donor Name	Account Code	Budget Description	Amount (in USD)
Activity Result 3. Project Management											
						CEPA, UNDP	62000	GEF	71400	Contractual Services -- Individual.	85,000
						CEPA, UNDP	62000	GEF	72800	IT Equipment - Laptop	3,000
						CEPA, UNDP	62000	GEF	72440	Internet connectivity	10,000
						CEPA, UNDP	62000	GEF	72425	Mobile phones	5,000
						CEPA, UNDP	62000	GEF	71600	Travel	13,040
						CEPA, UNDP	62000	GEF	73410	Fuel costs	10,000
						CEPA, UNDP	62000	GEF	72220	Office furniture	10,000
						CEPA, UNDP	62000	GEF	72500	Office supplies	8,000
						CEPA, UNDP	62000	GEF	75700	Meeting costs	9,000
						CEPA, UNDP	62000	GEF	74500	Miscellaneous	500
						CEPA, UNDP	62000	GEF	74100	Audit	7,000
						CEPA, UNDP	04000	UNDP	73100	Premises and Security	25,000
									TOTAL	1,597,000	